

|                    |       |               |             |
|--------------------|-------|---------------|-------------|
| PROJECT BUDGET     |       |               |             |
|                    |       |               |             |
|                    |       |               |             |
| ROLE               | HOURS | RATE per hour | SUBTOTAL    |
| Account Manager    | 23    | 35            | \$805.00    |
| Project Management | 23.86 | 40            | \$954.40    |
| UX Designer        | 69    | 45            | \$3,105.00  |
| Content Writer     | 46    | 35            | \$1,610.00  |
| Designer           | 111   | 55            | \$6,105.00  |
| Development        | 137.4 | 60            | \$8,244.00  |
|                    |       |               |             |
|                    |       | Labour Total  | \$20,823.40 |